

State of New Hampshire  
Public Utilities Commission  
Concord  
Report of Proposed Rate Changes (\$000)

Northern Utilities, Inc. -- New Hampshire Division  
Tariff No. 12

Date Filed: June 5, 2017  
Effective Date: July 5, 2017

(A) <u>Class of Service</u>	(B) <u>Effect of Proposed Change</u>	(C) <u>Average Number of Customers</u>	(D) <u>Total Current Revenue</u>	(E) <u>Proposed Distribution &amp; COGC Revenue Changes</u>	(F) <u>Total Revenue Under Proposed Rates</u>	(G) <u>Proposed Change Revenue</u>	(H) <u>Percent Change Revenue</u>
Residential Heating - R5	Increase	22,553	\$27,432	\$2,734	\$30,166	\$2,734	10.0%
Residential Low Income Heating - R10	Increase	1,004	\$751	\$49	\$800	\$49	6.5%
Residential Non-Heating - R6	Increase	1,388	\$617	\$81	\$698	\$81	13.1%
Subtotal Residential	Increase	24,945	\$28,800	\$2,863	\$31,664	\$2,863	9.9%
Commercial & Industrial Low Annual & High Winter Use G-40	Increase	4,910	\$12,560	\$394	\$12,954	\$394	3.1%
Commercial & Industrial Medium Annual & High Winter Use G-41	Increase	689	\$14,003	\$833	\$14,836	\$833	6.0%
Commercial & Industrial High Annual & High Winter Use G-42	Increase	38	\$6,440	\$329	\$6,768	\$329	5.1%
Commercial & Industrial Low Annual & Low Winter Use G-50	Increase	809	\$1,876	\$62	\$1,938	\$62	3.3%
Commercial & Industrial Medium Annual & Low Winter Use G-51	Increase	259	\$3,776	\$137	\$3,914	\$137	3.6%
Commercial & Industrial High Annual & Low Winter Use G-52	Increase	32	\$11,980	\$316	\$12,297	\$316	2.6%
Subtotal Commercial & Industrial	Increase	6,736	\$50,636	\$2,072	\$52,708	\$2,072	4.1%
Total	Increase	31,682	\$79,436	\$4,935	\$84,371	\$4,935	6.2%

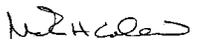
(D) Revenue under previous permanent seasonal rates assuming all customers take Company supplied gas service.

(E) Distribution revenue change reflecting low income discounts and COGC Indirect Gas Costs. Would be \$4,406 if not reflecting low income discounts.

(F) Column D + Column E

(G) Column F - Column D

(H) Column G / Column D

Signed by:   
Title: Sr. Vice President